

#### **PE Funding Evaluation Form**

- It is intended that this template should be used as preparation for the completion of the statutory digital reporting tool being introduced this academic year. You can upload data (including swimming) from this template onto this platform once it becomes accessible.
- Before you decide how you are going to use the funding for this academic year you should reflect and evaluate the impact of your use of the funding in 2023/24.
- All spending of the funding must conform with the terms outlined in the Conditions of Grant document. The template is a working document that you can amend/update during the year.
- Based on your evaluation of last year's funding you should decide what you intend to do this academic year, how you will do it, and what impact you expect it to have.

It is important that the funding is used effectively and based on your school's needs.

• You must use the funding to make additional and sustainable improvements to the PE and sport in your school. • You must develop and add to the PESSPA activities that your school already offers.

Summative digital reporting from June 2025 will continue to include swimming and water safety information therefore funding can be used to provide top-up lessons where necessary to ensure pupils meet national curriculum swimming requirements.











# Review of last year 2023/24

#### We recommend that you start by reflecting on the impact of current provision and reviewing your previous spend

What went well?	How do you know?	What didn't go well?	How do you know?
<ul> <li>Some pupils engaged in extra-curricular activities</li> <li>New vision for PE in 2024/25</li> <li>Swimming provision in place</li> </ul>	<ul> <li>Tracking of after school clubs via Arbor</li> <li>Recruitment of sports coach, clear ideas on what the role will cover, new PE lead</li> <li>Pupil voice, all years accessed the provision over a two week period</li> </ul>	<ul> <li>Quality of extra-curricular provision</li> <li>No improvement of staff knowledge/ confidence levels</li> <li>Pupils' involvement in competitive opportunities</li> <li>Profile of PE and sport across the school</li> <li>Provision during curriculum lessons</li> </ul>	<ul> <li>Parent complaints, behaviour incidents during these periods</li> <li>No training for staff during the academic year</li> <li>20 pupils were given the opportunity to attend competitive events across the whole academic year</li> <li>Low profile, pupils views and engagement in 60 active minutes</li> <li>Provision was very 'traditional' offering little opportunity for pupils to explore new and alternative sports/ activities</li> </ul>





## Actual impact/sustainability and supporting evidence

Intended		Expected		Actual	
Plans for 2024/25 (intent)	How are you going to action/achieve? (implementation)	What impact/intended impact/sustainability are you expecting?	How will you know? What <b>evidence</b> do you have or expect to have?	What impact/sustainability have you seen?	What <b>evidence</b> do you have?
Improve teacher subject knowledge and confidence.	Curriculum plan developed with teachers to incorporate strengths.  Organise professional development workshops focusing on key areas of the PE curriculum (Gymnastics, 06.01.25)  Create a mentoring system for peer observation and feedback.  Learning walks (spring 2)	Teachers' confidence levels and quality first teaching is evident.  Increased teacher confidence in delivering a varied PE curriculum.  Positive feedback from teachers on CPD workshops.  Develop action plan further to support staff delivery in PE.	Regular surveys and feedback from staff.  Observations of lessons to assess improvement over time.	Improvement across all areas (knowledge, confidence, SEND etc.) for all staff.	Planning at start of year, meetings with staff. Sept 2024  Staff confidence/knowledge audit Sept 2024  Staff CPD, Gymnastics 06.01.25  Staff feedback survey from CPD 06.01.25
Develop progression maps across all areas of PE and year groups.	Research and create progression maps that align with the National Curriculum expectations.  Engage staff in collaborative planning sessions to review maps.	Clear and embedded progression maps accessible for all teaching staff.  Improved continuity in PE learning experiences across year groups.	Review of progression maps annually for effectiveness.  Teacher feedback during planning meetings.	Improved clarity in lesson planning and sequencing.  Pupils are more confident and show smoother transitions in skill development across year groups.	Progression maps introduced to staff including knowledge/ skills progression. Jan 2025





## Actual impact/sustainability and supporting evidence

Enhance	Audit existing PE resources	Availability of diverse and	Regular resource usage	Pupils more engaged in	New Gymnastics
resources to	and identify gaps.	age-appropriate resources	logs/ audits.	lessons due to varied and	equipment delivered.
support		across all PE lessons.		inclusive equipment.	Dec 2024 & Jan 2025.
learning.	Purchase necessary		Student feedback		
1,3,4	equipment and resources	Positive student feedback on	surveys and focus	Improved lesson delivery.	
	that support differentiated	equipment and resources	groups.		
	learning.	used in lessons.			
Increase pupil	Implement a sports council.	Increased participation rates	Monitor participation	Pupils more active during the	Attendance logs for clubs
engagement in		in physical activities across	rates and record	day through play and clubs.	and extra-curricular
60 active	Introduce new active play	the school.	attendance in activities.		activities.
minutes.	sessions at lunchtime and			Sports council initiatives led	
	break times.	Improvement in overall	Fitness assessments to	to increased participation.	Sports council meeting
2		fitness levels of pupils as	track progress.		minutes.
	After school clubs –	measured by assessments.			
	increase variety and ensure				
	quality of teaching.	Increased enjoyment levels in	Pupil voice, numbers for		
		activities creatin lifelong love	after school clubs		
		for PE/ sports.	maintained/ increased.		
Expand	Organise inter-school	Increased participation rates	Attendance records at	More pupils involved in	Event participation
competitive	competitions and sports	in competitive opportunities.	events.	competitive sport (88%	records.
opportunities	events.			SEND) (86% whole school).	
for pupils.		Student feedback shows	Surveys to evaluate		Photos and feedback
	Establish school sports	positive experiences in	student experiences in	Increased confidence and	from pupils and staff.
5	teams and promote	competitive settings.	competitions.	teamwork skills.	
	participation in local				Certificates and awards.
	leagues.				
					Sports Award evening.





## Actual impact/sustainability and supporting evidence

Strengthen links	Develop partnerships with	Increased awareness and	Track the number of	Pupils attending clubs	Posters and newsletters
with local	local sports clubs for	sign-up rates to community	students joining local	outside school.	shared with families.
community	workshops and taster	sports clubs.	sports clubs post events.		
sports clubs.	sessions.			Parents increased awareness	
		Enhanced pathways for	Feedback from parents	of opportunities.	
2,4,5	Create information packs	students to continue sport	regarding the		
	for parents on local clubs	outside of school.	information provided.		
	and activities.				



