

#### **PE Funding Evaluation Form**

- It is intended that this template should be used as preparation for the completion of the statutory digital reporting tool being introduced this academic year. You can upload data (including swimming) from this template onto this platform once it becomes accessible.
- Before you decide how you are going to use the funding for this academic year you should reflect and evaluate the impact of your use of the funding in 2023/24.
- All spending of the funding must conform with the terms outlined in the Conditions of Grant document. The template is a working document that you can amend/update during the year.
- Based on your evaluation of last year's funding you should decide what you intend to do this academic year, how you will do it, and what impact you expect it to have.

It is important that the funding is used effectively and based on your school's needs.

• You must use the funding to make additional and sustainable improvements to the PE and sport in your school. • You must develop and add to the PESSPA activities that your school already offers.

Summative digital reporting from June 2025 will continue to include swimming and water safety information therefore funding can be used to provide top-up lessons where necessary to ensure pupils meet national curriculum swimming requirements.











# Review of last year 2024/25

### We recommend that you start by reflecting on the impact of current provision and reviewing your previous spend

What went well?	How do you know?	What didn't go well?	How do you know?
<ul> <li>Teachers' confidence levels improved</li> <li>More pupils involved in competitive sport (88% SEND) (86% whole school).</li> <li>Sports Awards evening – celebrating pupils' performances and experiences in PE</li> <li>Raising the profile of PE and sport at Henhurst</li> </ul>	<ul> <li>Staff confidence/ knowledge audit (Sept 2024)</li> <li>Staff CPD, Gymnastics )06.01.25)</li> <li>Staff feedback survey from CPD (06.01.25)</li> <li>Feeback from sports awards evening from parents, pupils and staff</li> <li>Event participation records</li> <li>Weekly newsletters</li> <li>Sports Harriers</li> </ul>	<ul> <li>Pupils developing substantive and declarative knowledge to be able to support their understanding</li> <li>Consistency of a PE lesson – what I look like, progression/ scaffolding within the lesson</li> <li>Gaps in resources/ equipment to be able to deliver PE lessons</li> <li>Links with local clubs – there is more opportunity to take this further and make clear links with clubs.</li> </ul>	<ul> <li>Lesson observations</li> <li>Staff feedback</li> <li>Number of children progressing to clubs</li> </ul>





### Actual impact/sustainability and supporting evidence

Intended		Expected		Actual	
Plans for	How are you going to	What impact/intended	How will you know?	What	What <b>evidence</b> do you
2025/26	action/achieve?	impact/sustainability are	What <b>evidence</b> do you	impact/sustainability have	have?
(intent)	(implementation)		,	you seen?	
,		you expecting?	have or expect to	·	
			have?		
Strengthen links	Develop partnerships with	Increased awareness and	Track the number of		
with local	local sports clubs for	sign-up rates to community	pupils part of sports		
community	workshops and taster	sports clubs.	clubs at the start of the		
sports clubs.	sessions.		year and track again at		
		Enhanced pathways for	the end of the year.		
2,4,5	Create information packs	students to continue sport			
	for parents on local clubs	outside of school.	Monitor the number of		
	and activities.		pupils joining local		
	West State to a 1600/	Increase in the number of	sports clubs post events.		
	Work with the local SGO/	pupils achieving 60 active	Coodbook from novembe		
	sports partnership to find	minutes.	Feedback from parents		
	links where they are unknown.		regarding the information provided.		
Greater digital	Introduce video analysis	Pupils take ownership of their	Pupil engagement and		
integration in	feedback as part of lessons	progress and enjoy seeing	feedback		
PE and school	for skill development.	improvements.	Teeuback		
sport	Tor skill development.	improvements.	Video analysis usage		
эрогс	Set up class challenges or	Increase participation and	video dilalysis dsage		
1, 2, 3	goals based on step counts	excitement.	Video/ photo examples		
_, _, _	or active minutes.				
		Pupils have a greater	Staff confidence		
	Record pupils performing	understanding of movement			
	key skills (e.g., gymnastics,	and technique through visual			
	athletics).	feedback.			
	Use video playback for self-	Progress tracking supports			
	assessment and peer	reporting			





# Actual impact/sustainability and supporting evidence

	feedback.  Staff use video to highlight technique improvements and areas for development.	Builds digital literacy alongside physical development.		
Pupil leadership  2, 3, 4	Select and train pupils to lead structured play during break/lunch times.  Provide leadership training sessions focusing on communication, inclusion, and safety.	Pupils feel ownership over PE and sport, leading to higher participation and enthusiasm.  More inclusive and varied activities during unstructured times.  Pupils gain confidence, teamwork, and	Pupil voice and feedback  Behaviour and engagement during unstructured times  Staff feedback  Activity logs	
Consistency of routines within a PE lesson  1, 2, 3	Reintroduce the 'Recap, Today, Advance' structure by providing CPD sessions to embed the routine across all year groups.	communication skills.  Positive peer relationships fostered through pupil-led activities.  Pupils understand the structure and expectations of each lesson, leading to smoother transitions and better focus.	Lesson observations Staff feedback Pupil voice	
	Encourage pupils to use the language of "Recap, Today, Advance" when discussing their learning.	Regular recapping reinforces knowledge and skills, supporting long-term retention.	Progress tracking	





# Actual impact/sustainability and supporting evidence

Ensure whiteboards are placed in PE spaces for state to easily use.	Pupils have an opportunity to learn and develop their substantive and declarative knowledge.		
	Pupils feel more involved in their learning journey and can articulate progress more confidently.		
	Routine becomes embedded in PE culture, supporting long-term improvements in teaching and learning.		



